

**LAKE CREEK METROPOLITAN DISTRICT
RESOLUTION NO. 2026-04**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE LAKE CREEK
METROPOLITAN DISTRICT CONCERNING WATER USER FEES**

WHEREAS, the Lake Creek Metropolitan District (“District”) is a quasi-municipal corporation and political subdivision of the State of Colorado duly organized and existing under the Constitution and the laws of the State of Colorado;

WHEREAS, the District provides water service to and for the benefit of “Customers,” as that term is defined in the District’s Rules and Regulations, and properties located within its boundaries in Eagle County, Colorado;

WHEREAS, the District owns and operates a water system to provide water to its Customers;

WHEREAS, the District, pursuant to Section 32-1-1001(1)(j), C.R.S., as amended, may fix and from time to time increase or decrease fees, rates, tolls, penalties, and charges, pursuant to law for services, programs, or facilities furnished by the District;

WHEREAS, the Board has reviewed available financial, operational, and capital planning information concerning the District’s water system and finds that the rates and charges adopted herein bear a rational relationship to the District’s costs of providing services and are reasonably proportional to the services, facilities, and benefits provided or made available to the properties and Customers subject to such charges; and

WHEREAS, the District provided notice of the proposed rate increase thirty days prior to holding a public hearing on May 14, 2026 to allow Customers the right to express any concerns with the rate increase;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Lake Creek Metropolitan District as follows:

1. Adoption; Effective Date. Effective on and after June 15, 2026 (the “Effective Date”), the District’s Customers shall be subject to the Water User Fee, Tap Fee, and Plant Investment Fee described in Section 3 of this Resolution (each a “Fee” and collectively, the “Fees”).
2. Clarification of Fee Revisions. The Board of Directors hereby clarifies the Fee revisions described in Section 3 of this Resolution as follows:
 - a. Water User Fees. The dollar amounts of the District’s Water User Fee rates (Fee Amounts) and the usage tier thresholds (Tier Levels) applicable to the District’s Water User Fee are being revised as set forth in Section 3, and to the extent future adjustments may be made from time to time pursuant to the District’s Rules and Regulations.

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- b. Tap Fees and Plant Investment Fees. The District's Tap Fee and Plant Investment Fee are not being increased, decreased, or otherwise revised by this Resolution, except to the extent future adjustments may be made from time to time pursuant to the District's Rules and Regulations.

3. Fees Effective June 15, 2026. On and after the Effective Date, the District shall assess and bill the Fees as depicted on **Exhibit 1** attached hereto.

4. Prior Fees (Effective Through June 14, 2026). For clarity, the District's fees in effect prior to May 15, 2026 are depicted on **Exhibit 2** attached hereto.

5. Findings; Reasonableness. The Board finds and determines that the Fees are calculated to defray the costs of the services provided by the District and are reasonably related to the overall cost of providing the services to the Customers and properties in the District.

ADOPTED this 14th day of May, 2026.

LAKE CREEK METROPOLITAN DISTRICT



Kathleen Eck (Jul 17, 2026 21:05:24 MDT)

President

ATTEST:



Donald Welch (Jul 18, 2026 07:22:51 MDT)

Secretary

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**EXHIBIT 1
REVISED FEES EFFECTIVE ON AND AFTER JUNE 15, 2026**

WATER USER FEE¹	
Tier Level	Fee Amount
Tier 1 (Base Fee): First 10,000 gallons per month per SFE	\$81.00 per SFE
Tier 2: Next 30,000 gallons per month above Tier 1, regardless of the number of SFEs	\$8.00 per 1,000 gallons
Tier 3: Next 30,000 gallons per month above Tier 2, regardless of the number of SFEs	\$15.00 per 1,000 gallons
Tier 4: Next 30,000 gallons per month above Tier 3, regardless of the number of SFEs	\$20.00 per 1,000 gallons
Tier 5: Any gallons per month above Tier 4, regardless of the number of SFEs	\$30.00 per 1,000 gallons

TAP FEE	
Unit Type	Fee Amount
Primary Dwelling Unit up to 3,000 Sq. Ft.	\$10,000.00
Primary Dwelling Unit over 3,000 Sq. Ft.	\$2.00/Sq. Ft
Secondary Dwelling Unit up to 1,500 Sq. Ft.	\$5,000.00
Secondary Dwelling Unit over 1,500 Sq. Ft.	\$5,000.00

PLANT INVESTMENT FEE	
Building Sq. Ft.	Fee Amount
Up to 2,500 Sq. Ft. (\$1,350.00 minimum)	\$1.96
From 2,501 to 3,500 Sq. Ft.	\$7.46
From 3,501 to 5,000 Sq. Ft.	\$9.32
Above 5,000 Sq. Ft.	\$9.65

¹ Water User Fee Monthly Billing Examples:

- For a **1 SFE** home using **20,000 gallons** per month: **\$161.00** (= (\$81.00 x 1 SFE) + (\$8.00 x 10))
- For a **1 SFE** home using **60,000 gallons** per month: **\$621.00** (= (\$81.00 x 1 SFE) + (\$8.00 x 30) + (\$15.00 x 20))
- For a **1 SFE** home using **100,000 gallons** per month: **\$1,371.00** (= (\$81.00 x 1 SFE) + (\$8.00 x 30) + (\$15.00 x 30) + (\$20.00 x 30))
- For a **2 SFE** home using **20,000 gallons** per month: **\$162.00** (= \$81.00 x 2 SFEs)
- For a **2 SFE** home using **60,000 gallons** per month: **\$552.00** (= (\$81.00 x 2 SFEs) + (\$8.00 x 30) + (\$15.00 x 10))
- For a **2 SFE** home using **100,000 gallons** per month: **\$1,252.00** (= (\$81.00 x 2 SFEs) + (\$8.00 x 30) + (\$15.00 x 30) + (\$20.00 x 20))
- For a **3 SFE** home using **20,000 gallons** per month: **\$243.00** (= (\$81.00 x 3 SFEs)
- For a **3 SFE** home using **60,000 gallons** per month: **\$483.00** (= (\$81.00 x 3 SFEs) + (\$8.00 x 30))
- For a **3 SFE** home using **100,000 gallons** per month: **\$1,133.00** (= (\$81.00 x 3 SFEs) + (\$8.00 x 30) + (\$15.00 x 30) + (\$20.00 x 10))

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**EXHIBIT 2
PRIOR FEES EFFECTIVE THROUGH JUNE 14, 2026**

WATER USER FEE	
Tier Level	Fee Amount
Base Fee Up to 10,000 Gallons Per Month Per SFE	\$81.00
Tier 2 First 100,000 Gallons over Base, per 1,000 gallons	\$4.50
Tier 3 Next 100,000 Gallons over Tier 2, per 1,000 gallons	\$9.50
Tier 4 All Usage over Tier 3, per 1,000 gallons	\$15.75

TAP FEE	
Unit Type	Fee Amount
Primary Dwelling Unit up to 3,000 Sq. Ft.	\$10,000.00
Primary Dwelling Unit over 3,000 Sq. Ft.	\$2.00/Sq. Ft
Secondary Dwelling Unit up to 1,500 Sq. Ft.	\$5,000.00
Secondary Dwelling Unit over 1,500 Sq. Ft.	\$5,000.00

PLANT INVESTMENT FEE	
Building Sq. Ft.	Fee Amount
Up to 2,500 Sq. Ft. (\$1,350.00 minimum)	\$1.96
From 2,501 to 3,500 Sq. Ft.	\$7.46
From 3,501 to 5,000 Sq. Ft.	\$9.32
Above 5,000 Sq. Ft.	\$9.65

20260612 Res. 2026-04_ Water Rate Increase Resolution

Final Audit Report

2026-07-18

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